Sixty-ninth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 7, 2025

SENATE BILL NO. 2010 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from special funds and federal funds, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	Enhancements	<u>Appropriation</u>
Salaries and wages	\$1,222,195	\$412,927	\$1,635,122
New and vacant FTE pool	0	16,519	16,519
Operating expenses	674,093	5,000	679,093
Grants	<u>2,355,342</u>	(18,541)	<u>2,336,801</u>
Total all funds	\$4,251,630	\$415,905	\$4,667,535
Less other funds	<u>1,880,000</u>	<u>150,000</u>	<u>2,030,000</u>
Total general fund	\$2,371,630	\$265,905	\$2,637,535
Full-time equivalent positions	6.00	0.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

One-Time Funding Description	General fund
Arts across the prairie education	<u>\$5,000</u>
Total	\$5,000

SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND. All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state, for the biennium beginning July 1, 2025, and ending June 30, 2027. The council on the arts may spend accrued interest in the fund, including on the portion of the fund designated for maintenance of art projects constructed as part of the creative placemaking program, for the fabrication, site preparation, and installation of creative placemaking program art projects. The accrued interest is not subject to any spending limitations associated with maintenance of the art projects established by the sixty-seventh legislative assembly.

SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The council on the arts may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and

reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 6. STATE TROUBADOUR - POET LAUREATE. The grants line item in section 1 of this Act includes \$10,000 for the state troubadour and \$10,000 for the poet laureate.

SECTION 7. EXEMPTION - LINE ITEM TRANSFERS - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by the council on the arts. The council on the arts shall notify the legislative council of any transfer made pursuant to this section. The council on the arts shall report to the budget section after June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of the seventieth legislative assembly regarding any transfers made pursuant to this section.

SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATION. The amount of \$25,000 appropriated from the general fund for the purpose of accrued leave payouts in section 1 of chapter 10 of the 2023 Session Laws is not subject to section 54-44.1-11 and any unexpended funds may be continued and are available to the council on the arts for costs relating to accrued leave payouts during the biennium beginning July 1, 2025, and ending June 30, 2027.

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	Preside	President of the Senate Secretary of the Senate		Speaker of the House	
	Secreta			Chief Clerk of the House	
		ll originated in the Secords of that body		xty-ninth Legislative A o. 2010.	ssembly of North
Senate Vote:	Yeas 34	Nays 13	Absent 0		
House Vote:	Yeas 61	Nays 30	Absent 3		
				Secretary of the Se	nate
Received by th	ne Governor at _	M. on			, 2025.
Approved at	M. on _				, 2025.
				Governor	
Filed in this off	ice this	day of			, 2025,
at o	'clock	_M.			
				Secretary of State	